

APPENDIX D: PROPOSED CAPITAL IMPROVEMENTS – FUNDED

The tables on the following pages list funded capital improvement projects programmed for the current year (2015), the next five-year program (2016 through 2020), and the years 2021 through 2034. The projects are listed under category headings matching the chapter headings of the Comprehensive Plan, and they indicate projects by City Planning Sector (see Appendix C).

NOTE: Projects displayed in the following tables are planned as future/proposed projects. Once a project commences, and therefore considered active, it is removed from the tables.

In this appendix, "funded projects" means that funds have been identified for that project. However, it does not mean that all funds have necessarily been received by the City, nor does it mean the project has physically started. Some project funds may be grants-based, conditional, or based on phased completion which means that until State or Federal funds arrive at the City, the project may not proceed, or that it has a dependency, either on another project or on project phasing. Additionally, some projects are "rolled-up" by project description categories because detailed location information is not yet available for those projects; neighborhood streets or intersection improvements, for example. However, this appendix is updated annually and detailed project information will be added or revised as it becomes available.

The capital improvements project tables depict the most current plan for programming financial resources against capital infrastructure requirements. However, the tables do not imply any obligation to expend funds for the proposed projects, and it should be expected that as the City's physical environment, demographics and needs change, revisions will be made to the project lists. The most current information for the status of any specific project can be obtained by contacting the responsible department or agency.

ACRONYMS FOUND IN THE PROPOSED CAPITAL IMPROVEMENTS TABLES

ACRONYM ----- DESCRIPTION

CDBG-----	Community Development Block Grant
CIP-----	Capital Improvement Program
CO-----	Certificate of Obligation
CMAQ-----	Congestion Mitigation/Air Quality Improvement Program
D/FW-----	Dallas / Fort Worth International Airport
EDA-----	Economic Development Administration
GO BOND-----	General Obligation Bond
HED-----	Housing & Economic Development Department
HFC-----	Housing Finance Corporation
HOME-----	Housing Investment Partnership Program
ITS-----	Information Technology Solutions Department
ISD-----	Independent School District
NCTCOG-----	North Central Texas Council of Governments
NTTA-----	North Texas Tollway Authority
STEP-----	Statewide Transportation Enhancement Program
T/PW-----	Transportation / Public Works Department
TDHCA-----	Texas Department of Housing and Community Affairs
TIF-----	Tax Increment Financing District
TxDOT-----	Texas Department of Transportation
UPARR-----	Urban Park and Recreation Recovery Program
USGSA-----	United States General Services Administration

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City of Fort Worth has adopted a four step process for developing its annual Capital Improvement Plan (CIP). The process steps are: 1) solicitation, receipt, vetting and prioritization of capital project needs from departments and funds (this step also includes an independent determination of fund sources and funds availability for future capital projects); 2) application of available funds to the prioritized project list, and a City Council CIP Planning Workshop to review results; 3) application of any City Council guidance, public meetings to review anticipated projects with citizens and refinement of the recommended project list based on their feedback, and 4) a second City Council CIP Planning Workshop to approve the City's annual CIP.

The capital project prioritization process is a comprehensive, inter-departmental process which awards scores to projects based on four major evaluation criteria which are: 1) strategic objectives (citizen inputs), 2) project drivers (departmental needs), 3) tactical objectives and 4) other factors. The resulting compiled scores result in a prioritized project list to which available funding is applied. That list becomes the staff recommendation for the annual CIP which is then taken to the public for review in numerous public meetings and brought back to the City Council for final approval. The major components of the evaluation matrix are illustrated in the following table.

STRATEGIC OBJECTIVES:

S1 - Safest City

Contribution to initiatives related to crime suppression, fire protection, emergency preparedness, code compliance, traffic management, and public health.

S2 - Improve Mobility

Projects that improve access to City services and/or provide options for or the enhancement of and/or efficient movement of people and goods that reduce traffic congestion and associated air pollution.

S3 – Clean/Attractive City

City aesthetics that enhance community pride, sense of security, enjoyment of surroundings, and natural resources.

S4 - Strong Economy

Projects that effect economic development through business expansion, new enterprises, or foster entrepreneurship to create job opportunities, improve incomes, and enhance the tax base.

S5 - Development/ Sustainability

Strategic initiatives that promote smart growth and best development practices in targeted areas that minimize impacts to environmental quality, or improve efficiencies in service delivery.

S6 - Improve Air Quality

Projects that effect the reduction of air pollutants and non-mobile emissions to improve ambient air quality or achieve State and national standards.

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PROJECT DRIVERS:

D1 - Regulatory/Risk

Comply with current and pending legal or regulatory requirements or to mitigate hazards to life, health and safety (LHS).

D2 – Capacity

Meet increase or projected increase in demand for service or to expand service areas.

D3 – Capital Replacement

Refurbishment, renewal, or in-kind replacement of buildings, infrastructure, and equipment, to ensure reliability and continuity of service levels. Does not include routine maintenance.

D4 – Efficiency/Sustainability

Improvements in cost effectiveness, revenue, operational performance, productivity or resource management.

TACTICAL OBJECTIVES:

T1 – Citizen/Customer Satisfaction

Projects that will contribute to meeting the needs of citizens or customers and improving service levels.

T2 - Prior CIP Approval

Projects that are projected to need additional funds (such as phased projects), and the project is still economically viable after consideration of the additional cost.

T3 - Partnership Opportunity (non-financial benefits)

Projects that will attract private or public joint ventures / partnerships to create success in meeting stated goals or advancing City objectives (financial benefits fall into Leverage Funding).

T4 - Healthy Environment

Projects that contribute to improving environmental quality.

OTHER FACTORS:

O1 - Inter-Organizational / Joint Infrastructure

Prompted by matters of overlapping project issues or opportunities for economies of scale to improve execution efficiencies.

O2 - Leverage Funding

Projects that are eligible for grants or can leverage funding from public or quasi-public sources, to offset cost or provide entire financing.

O3 - Obligatory

Projects that result from contractual obligations, actions by other entities, or prior commitments.

O4 - Time Sensitive

Projects with near-term operational requirements or business opportunities.

All CIP projects identified by departments are included in Appendix D and Appendix E for consistency and transparency, however the project prioritization process described above is applicable only to those projects funded totally or in part by the debt service component of the property tax rate. Departments or funds with dedicated revenue sources (Water/Sewer, Aviation, Stormwater, etc.) are listed, but prioritized internally by their respective departmental staffs.

PROPOSED CAPITAL IMPROVEMENTS - FUNDED: ARTS & CULTURE

PROJECT #	PROJECT NAME	PLANNING SECTOR	COUNCIL DISTRICT(S) (BOLD Council District =Primary)	ESTIMATED COST (\$1,000)	PROPOSED EXPENDITURES BY YEAR (\$1,000)							RESPONSIBLE DEPT/AGENCY	FUNDING SOURCE(S)
					2015	2016	2017	2018	2019	2020	2021-2034		
TPW-2012-000351	Public Art Unspecified 2015	Citywide	1-100%	\$968	\$968	\$0	\$0	\$0	\$0	\$0	\$0	Various Depts	2014 Bond Program
TPW-2012-000352	Public Art Unspecified 2016	Citywide	1-100%	\$968	\$0	\$968	\$0	\$0	\$0	\$0	\$0	Various Depts	2014 Bond Program
TPW-2012-000353	Public Art Unspecified 2017	Citywide	1-100%	\$968	\$0	\$0	\$968	\$0	\$0	\$0	\$0	Various Depts	2014 Bond Program
TPW-2012-000354	Public Art Unspecified 2018	Citywide	1-100%	\$968	\$0	\$0	\$0	\$968	\$0	\$0	\$0	Various Depts	2014 Bond Program

(TBD) To Be Determined - Projected Dollar (\$) Amounts are Shown in **Bold Font**.

This table of proposed capital improvements is intended to serve as a general guide for the allocation of financial resources. It does **not** imply any obligation to expend funds for the proposed projects.

PROPOSED CAPITAL IMPROVEMENTS - FUNDED: ENVIRONMENTAL QUALITY

PROJECT #	PROJECT NAME	PLANNING SECTOR	COUNCIL DISTRICT(S) (BOLD Council District =Primary)	ESTIMATED COST (\$1,000)	PROPOSED EXPENDITURES BY YEAR (\$1,000)							RESPONSIBLE DEPT/AGENCY	FUNDING SOURCE(S)
					2015	2016	2017	2018	2019	2020	2021-2034		
Stormwater Projects													
TPW-2011-000096	West Arlington Heights Drainage Improvements Phase 1	Arlington Heights	7-80% 9-20%	\$850	\$50	\$800	\$0	\$0	\$0	\$0	\$0	T/PW Dept	Storm Water Capital Projs Program
TPW-2012-000038	Forty Oaks detention basin improvements	Eastside	5-70% 8-30%	\$1,100	\$0	\$0	\$100	\$0	\$0	\$1,000	\$0	T/PW Dept	Storm Water Capital Projs Program
TPW-2012-000117	Upper Willow Lake Channel Improvements	Wedgwood	3-100%	\$3,300	\$0	\$0	\$300	\$0	\$0	\$3,000	\$0	T/PW Dept	Storm Water Capital Projs Program
TPW-2012-000130	Sun Valley Drainage Improvements	Southeast	5-100%	\$2,200	\$0	\$0	\$2,200	\$0	\$0	\$0	\$0	T/PW Dept	Other Funding Sources; Storm Water Capital Projs Program
TPW-2014-000140	Sandy Lane Culvert Improvements	Eastside	4-60% 5-40%	\$1,100	\$100	\$0	\$0	\$1,000	\$0	\$0	\$0	T/PW Dept	Storm Water Capital Projs Program
TPW-2014-000141	Dorothy Lane Drainage Improvements	Arlington Heights	7-100%	\$600	\$0	\$0	\$100	\$0	\$500	\$0	\$0	T/PW Dept	Storm Water Capital Projs Program
TPW-2014-000142	Comanche Creek Detention Improvements	Far West	7-100%	\$1,200	\$100	\$1,100	\$0	\$0	\$0	\$0	\$0	T/PW Dept	Other Funding Sources; Storm Water Capital Projs Program
Wastewater Projects													
WTR-2012-000111	Sanitary Sewer Overflow Rehabilitation Initiative, YR 2015	To Be Determined	1-100%	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	Water Dept	Sewer Capital Projects Program
WTR-2012-000112	Sanitary Sewer Overflow Rehabilitation Initiative, YR 2016	To Be Determined	1-100%	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	Water Dept	Sewer Capital Projects Program
WTR-2012-000113	Sanitary Sewer Overflow Rehabilitation Initiative, YR 2017	To Be Determined	1-100%	\$15,000	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	Water Dept	Sewer Capital Projects Program
WTR-2012-000114	Sanitary Sewer Overflow Rehabilitation Initiative, YR 2018	To Be Determined	1-100%	\$15,000	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	Water Dept	Sewer Capital Projects Program
WTR-2012-000115	Sanitary Sewer Overflow Rehabilitation Initiative, YR 2019	To Be Determined	1-100%	\$15,000	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	Water Dept	Sewer Capital Projects Program

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PROPOSED CAPITAL IMPROVEMENTS - FUNDED: ENVIRONMENTAL QUALITY

PROJECT #	PROJECT NAME	PLANNING SECTOR	COUNCIL DISTRICT(S) (BOLD Council District =Primary)	ESTIMATED COST (\$1,000)	PROPOSED EXPENDITURES BY YEAR (\$1,000)							RESPONSIBLE DEPT/AGENCY	FUNDING SOURCE(S)
					2015	2016	2017	2018	2019	2020	2021-2034		
Wastewater Projects													
WTR-2012-000133	Wastewater Street CIP / Maintenance Related Projects, YR 2014	To Be Determined	1-100%	\$8,800	\$8,800	\$0	\$0	\$0	\$0	\$0	\$0	Water Dept	Sewer Capital Projects Program
WTR-2012-000135	Wastewater Street CIP / Maintenance Related Projects, YR 2015	To Be Determined	1-100%	\$10,000	\$1,200	\$8,800	\$0	\$0	\$0	\$0	\$0	Water Dept	Sewer Capital Projects Program
WTR-2012-000137	Wastewater Street CIP / Maintenance Related Projects, YR 2016	To Be Determined	1-100%	\$10,000	\$0	\$1,200	\$8,800	\$0	\$0	\$0	\$0	Water Dept	Sewer Capital Projects Program
WTR-2012-000139	Wastewater Street CIP / Maintenance Related Projects, YR 2017	To Be Determined	1-100%	\$10,000	\$0	\$0	\$1,200	\$8,800	\$0	\$0	\$0	Water Dept	Sewer Capital Projects Program
WTR-2012-000141	Wastewater Street CIP / Maintenance Related Projects, YR 2018	To Be Determined	1-100%	\$10,000	\$0	\$0	\$0	\$1,200	\$8,800	\$0	\$0	Water Dept	Sewer Capital Projects Program
WTR-2012-000143	Wastewater Street CIP / Maintenance Related Projects, YR 2019	To Be Determined	1-100%	\$10,000	\$0	\$0	\$0	\$0	\$1,200	\$8,800	\$0	Water Dept	Sewer Capital Projects Program
WTR-2012-000177	City Participation Agreements (CFA) for Wastewater System Improvement for YR 2015	To Be Determined	1-100%	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs; Sewer Capital Projects Program
WTR-2012-000179	City Participation Agreements (CFA) for Wastewater System Improvement for YR 2016	To Be Determined	1-100%	\$3,500	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs; Sewer Capital Projects Program
WTR-2012-000267	Trinity River Vision, PART 4 - Channel Zone 2 Wastewater Relocation	Northside	2-100%	\$2,123	\$2,123	\$0	\$0	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs
WTR-2012-000272	Trinity River Vision, PART 8 - Gateway Oxbow Grading Phase H Wastewater Relocation	Southside	8-100%	\$501	\$0	\$501	\$0	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs
WTR-2012-000279	Trinity River Vision, PART 14 - Channel Plug # 3 Wastewater Relocation	Arlington Heights	9-100%	\$9,000	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs
WTR-2012-000283	Trinity River Vision, PART 18 - TCC Wastewater Relocation	Northside	2-100%	\$179	\$0	\$0	\$0	\$0	\$179	\$0	\$0	Water Dept	Future Revenue Bond Programs

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					2015	2016	2017	2018	2019	2020	2021-2034		
Wastewater Projects													
WTR-2012-000284	Trinity River Vision, PART 19 - M-132 (4TH) Wastewater Relocation	Northside	2-100%	\$234	\$0	\$0	\$0	\$0	\$234	\$0	\$0	Water Dept	Future Revenue Bond Programs
WTR-2012-000285	Trinity River Vision PART 20 M-248 Odor Control	Arlington Heights	9-100%	\$303	\$0	\$0	\$0	\$0	\$0	\$303	\$0	Water Dept	Future Revenue Bond Programs
WTR-2012-000286	Trinity River Vision PART 21 M-111 Odor Control	Arlington Heights	9-100%	\$303	\$0	\$0	\$0	\$0	\$0	\$303	\$0	Water Dept	Future Revenue Bond Programs
WTR-2012-000287	Trinity River Vision PART 22 M-111 Odor Control	Northside	2-100%	\$3,524	\$0	\$0	\$0	\$0	\$0	\$3,524	\$0	Water Dept	Future Revenue Bond Programs
WTR-2012-000288	Trinity River Vision, PART 23 - Channel Zone #4, Abandoned Wastewater Main	Arlington Heights	9-100%	\$14	\$14	\$0	\$0	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs
WTR-2012-000294	Trinity River Vision, PART 27 - Trinity Uptown Future Development	Northside	2-100%	\$2,992	\$0	\$0	\$0	\$0	\$0	\$0	\$2,992	Water Dept	Future Revenue Bond Programs
WTR-2012-000295	Trinity River Vision, PART 29 - M-545 Odor Control	Arlington Heights	9-100%	\$303	\$0	\$0	\$0	\$0	\$0	\$303	\$0	Water Dept	Future Revenue Bond Programs
WTR-2012-000345	Sewer Main Extensions 2015A	To Be Determined	1-100%	\$2,200	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs
WTR-2012-000347	Sewer Main Replacements 2015A	To Be Determined	1-100%	\$1,100	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs
WTR-2012-000349	Sewer Main Extensions 2016A	To Be Determined	1-100%	\$2,200	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs
WTR-2012-000351	Sewer Main Replacements 2016A	To Be Determined	1-100%	\$1,100	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs
WTR-2014-000001	VCWRF Chlorine Basin Catwalks	Eastside	1-100%	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs
WTR-2014-000005	VCWRF Influent Line Flow-Meters	Eastside	1-100%	\$160	\$160	\$0	\$0	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs
WTR-2014-000006	VCWRF Diffuser Air Piping Rehabilitation	Eastside	1-100%	\$150	\$0	\$150	\$0	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs
WTR-2014-000008	VCWRF Bio-Gas System Improvement	Eastside	1-100%	\$1,150	\$0	\$150	\$1,000	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs

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					2015	2016	2017	2018	2019	2020	2021-2034		
Wastewater Projects													
WTR-2014-000009	VCWRF New Waste-Hauler Receiving Station	Eastside	1-100%	\$250	\$0	\$250	\$0	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs
WTR-2014-000012	VCWRF Digester 1-8 Rehabilitation	Eastside	1-100%	\$5,400	\$400	\$5,000	\$0	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs
WTR-2014-000013	VCWRF MCC Replacement	Eastside	1-100%	\$2,500	\$500	\$2,000	\$0	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs
WTR-2014-000015	VCWRF Thickener Improvements	Eastside	1-100%	\$13,500	\$1,500	\$0	\$12,000	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs
WTR-2014-000017	VCWRF Reclaim Water System Pump Station	Eastside	1-100%	\$1,150	\$150	\$1,000	\$0	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs
WTR-2014-000027	Clear Fork Interceptor	Northside	7-100%	\$13,350	\$750	\$12,600	\$0	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs; Sewer Capital Projects Program
WTR-2015-000017	VCWRF Service Water System Improvements	Eastside	1-100%	\$150	\$150	\$0	\$0	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs
WTR-2015-000018	VCWRF Grit Washer System	Eastside	1-100%	\$205	\$205	\$0	\$0	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs
WTR-2015-000021	Upper Big Fossil Creek Drainage Basin Interceptor Improvements M-347/386 (MP-007)	Far North	4-100%	\$8,000	\$650	\$7,350	\$0	\$0	\$0	\$0	\$0	Water Dept	Sewer Capital Projects Program
Water Projects													
WTR-2012-000002	Bio-Solid Master Plan/Implementation (V-4B)	Eastside	1-100%	\$41,040	\$2,110	\$0	\$38,930	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs; Other Funding Sources
WTR-2012-000100	Automate & Centralize All WTP & Distribution Systems	To Be Determined	1-100%	\$4,415	\$0	\$415	\$4,000	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs; Water Capital Projects Program
WTR-2012-000132	Water Street CIP / Maintenance Related Projects, YR 2014	To Be Determined	1-100%	\$14,960	\$14,960	\$0	\$0	\$0	\$0	\$0	\$0	Water Dept	Water Capital Projects Program

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					2015	2016	2017	2018	2019	2020	2021-2034		
Water Projects													
WTR-2012-000134	Water Street CIP / Maintenance Related Projects, YR 2015	To Be Determined	1-100%	\$17,000	\$2,040	\$14,960	\$0	\$0	\$0	\$0	\$0	Water Dept	Water Capital Projects Program
WTR-2012-000136	Water Street CIP / Maintenance Related Projects, YR 2016	To Be Determined	1-100%	\$17,000	\$0	\$2,040	\$14,960	\$0	\$0	\$0	\$0	Water Dept	Water Capital Projects Program
WTR-2012-000138	Water Street CIP / Maintenance Related Projects, YR 2017	To Be Determined	1-100%	\$17,000	\$0	\$0	\$2,040	\$14,960	\$0	\$0	\$0	Water Dept	Water Capital Projects Program
WTR-2012-000140	Water Street CIP / Maintenance Related Projects, YR 2018	To Be Determined	1-100%	\$17,000	\$0	\$0	\$0	\$2,040	\$14,960	\$0	\$0	Water Dept	Water Capital Projects Program
WTR-2012-000142	Water Street CIP / Maintenance Related Projects, YR 2019	To Be Determined	1-100%	\$17,000	\$0	\$0	\$0	\$0	\$2,040	\$14,960	\$0	Water Dept	Water Capital Projects Program
WTR-2012-000176	City Participation Agreements (CFA) for Water System Improvement for YR 2015	To Be Determined	1-100%	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs; Water Capital Projects Program
WTR-2012-000178	City Participation Agreements (CFA) for Water System Improvement for YR 2016	To Be Determined	1-100%	\$3,500	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs; Water Capital Projects Program
WTR-2012-000266	Trinity River Vision, PART 4 - Channel Zone 2 Water Relocation	Northside	2-100%	\$137	\$137	\$0	\$0	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs
WTR-2012-000268	Trinity River Vision, PART 5 - Gateway Oxbow Beach St Bridge Water Relocation	Northeast	8-100%	\$1,568	\$0	\$0	\$1,568	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs
WTR-2012-000271	Trinity River Vision, PART 8 - Gateway Oxbow Grading Phase H Water Relocation	Northeast	8-100%	\$257	\$0	\$257	\$0	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs
WTR-2012-000276	Trinity River Vision, PART 12 - White Settlement Bridge Water Relocation	Arlington Heights	9-100%	\$10	\$10	\$0	\$0	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs
WTR-2012-000281	Trinity River Vision, PART 16 - N.4th ST 20/8" Water Lines	Northside	2-100%	\$399	\$0	\$0	\$0	\$0	\$399	\$0	\$0	Water Dept	Future Revenue Bond Programs

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					2015	2016	2017	2018	2019	2020	2021-2034		
Water Projects													
WTR-2012-000282	Trinity River Vision, PART 17 - Northside 24" Water Lines, Phase 2	Northside	2-100%	\$2,533	\$0	\$0	\$0	\$0	\$0	\$2,533	\$0	Water Dept	Future Revenue Bond Programs
WTR-2012-000344	Water Main Extensions 2015A	To Be Determined	1-100%	\$2,200	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs
WTR-2012-000346	Water Main Replacements 2015A	To Be Determined	1-100%	\$1,100	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs
WTR-2012-000348	Water Main Extensions 2016A	To Be Determined	1-100%	\$2,200	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs
WTR-2012-000350	Water Main Replacements 2016A	To Be Determined	1-100%	\$1,100	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs
WTR-2015-000001	Near Southside Medical District Water and Sanitary Sewer Main Improvements	Southside	9-100%	\$4,607	\$100	\$4,507	\$0	\$0	\$0	\$0	\$0	Water Dept	Water Capital Projects Program
WTR-2015-000007	Westside Plant - Add Membrane Rack	Far West	1-100%	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$0	Water Dept	Other Funding Sources
WTR-2015-000009	Water Vulnerability Assessment Plan Improvements (Eagle Mountain)	Far Northwest	1-100%	\$3,270	\$0	\$420	\$2,850	\$0	\$0	\$0	\$0	Water Dept	Future Revenue Bond Programs
WTR-2015-000010	Phase 1 Hike and Bike Trail System	Far West	7-100%	\$5,350	\$5,350	\$0	\$0	\$0	\$0	\$0	\$0	Water Dept	Gas Well Revenues Program
WTR-2015-000011	Comanche Creek Drainage Improvements	Far West	7-100%	\$700	\$700	\$0	\$0	\$0	\$0	\$0	\$0	Water Dept	Gas Well Revenues Program
WTR-2015-000012	Lake Worth Watershed Protection Study	Far West	7-100%	\$230	\$230	\$0	\$0	\$0	\$0	\$0	\$0	Water Dept	Gas Well Revenues Program; Other Funding Sources
WTR-2015-000013	Jenkins Heights L.S Forced Main Replacement	Far West	7-100%	\$575	\$75	\$0	\$500	\$0	\$0	\$0	\$0	Water Dept	Gas Well Revenues Program
WTR-2015-000014	Love Circle Water and Sewer Improvements	Far West	7-100%	\$2,581	\$2,581	\$0	\$0	\$0	\$0	\$0	\$0	Water Dept	Gas Well Revenues Program
WTR-2015-000015	Maximo GIS Software/Hardware Re-Implementation	Citywide	1-100%	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	Water Dept	Other Funding Sources

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PROPOSED CAPITAL IMPROVEMENTS - FUNDED: ENVIRONMENTAL QUALITY

PROJECT #	PROJECT NAME	PLANNING SECTOR	COUNCIL DISTRICT(S) (BOLD Council District =Primary)	ESTIMATED COST (\$1,000)	PROPOSED EXPENDITURES BY YEAR (\$1,000)							RESPONSIBLE DEPT/AGENCY	FUNDING SOURCE(S)
					2015	2016	2017	2018	2019	2020	2021-2034		

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PROPOSED CAPITAL IMPROVEMENTS - FUNDED: FIRE & EMERGENCY SERVICES

PROJECT #	PROJECT NAME	PLANNING SECTOR	COUNCIL DISTRICT(S) (BOLD Council District =Primary)	ESTIMATED COST (\$1,000)	PROPOSED EXPENDITURES BY YEAR (\$1,000)							RESPONSIBLE DEPT/AGENCY	FUNDING SOURCE(S)
					2015	2016	2017	2018	2019	2020	2021-2034		
FIR-2012-000003	Walsh Ranch Fire Station # 43	Far West	7-100%	\$4,700	\$255	\$4,445	\$0	\$0	\$0	\$0	\$0	Fire Dept	2014 Bond Program; Future Bond Programs

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PROPOSED CAPITAL IMPROVEMENTS - FUNDED: LIBRARIES

PROJECT #	PROJECT NAME	PLANNING SECTOR	COUNCIL DISTRICT(S) (BOLD Council District =Primary)	ESTIMATED COST (\$1,000)	PROPOSED EXPENDITURES BY YEAR (\$1,000)							RESPONSIBLE DEPT/AGENCY	FUNDING SOURCE(S)
					2015	2016	2017	2018	2019	2020	2021-2034		
LIB-2012-000001	Far North Library Branch	Far North	2-33% 4-33% 7-34%	\$9,150	\$1,815	\$5,705	\$1,630	\$0	\$0	\$0	\$0	Library Dept	2014 Bond Program
LIB-2012-000008	Oakland Blvd Express Library	Eastside	8-100%	\$3,252	\$460	\$2,150	\$642	\$0	\$0	\$0	\$0	Library Dept	2014 Bond Program

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PROPOSED CAPITAL IMPROVEMENTS - FUNDED: MUNICIPAL FACILITIES/INFRASTRUCTURE

PROJECT #	PROJECT NAME	PLANNING SECTOR	COUNCIL DISTRICT(S) (BOLD Council District =Primary)	ESTIMATED COST (\$1,000)	PROPOSED EXPENDITURES BY YEAR (\$1,000)							RESPONSIBLE DEPT/AGENCY	FUNDING SOURCE(S)
					2015	2016	2017	2018	2019	2020	2021-2034		
PnD-2012-000017	Far North Municipal Complex	Far North	7-100%	\$14,124	\$14,124	\$0	\$0	\$0	\$0	\$0	\$0	Planning & Development Dept; Municipal Court	2014 Bond Program

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PROPOSED CAPITAL IMPROVEMENTS - FUNDED: PARKS AND COMMUNITY SERVICES

PROJECT #	PROJECT NAME	PLANNING SECTOR	COUNCIL DISTRICT(S) (BOLD Council District =Primary)	ESTIMATED COST (\$1,000)	PROPOSED EXPENDITURES BY YEAR (\$1,000)							RESPONSIBLE DEPT/AGENCY	FUNDING SOURCE(S)
					2015	2016	2017	2018	2019	2020	2021-2034		
PCS-2011-000019	Coventry Hills Reserve Park Development	To Be Determined	2-100%	\$160	\$160	\$0	\$0	\$0	\$0	\$0	\$0	PACS Dept	Park Dedication Fees
PCS-2012-000023	Foster Park Drainage / Erosion Control Improvements	TCU / Westcliff	3-100%	\$25	\$25	\$0	\$0	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000041	Z Boaz Park North Roadways and Parking Lot Improvements	Western Hills / Ridglea	3-100%	\$100	\$0	\$100	\$0	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000044	Sylvania Park / Riverside CC Roadways and Parking Lot Improvements	Eastside	4-100%	\$91	\$0	\$18	\$72	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000050	Martin Luther King Park Roadways and Parking Lot Improvements	Southeast	5-100%	\$84	\$0	\$17	\$67	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000051	Handley Park Roadways and Parking Lot Improvements	Eastside	5-100%	\$81	\$0	\$16	\$65	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000059	Thomas Place Park (Community Center) Roadways and Parking Lot Improvements	Northeast	7-100%	\$34	\$0	\$7	\$27	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000060	Marion Sansom Park Roadways and Parking Lot Improvements	Sycamore	7-100%	\$38	\$0	\$8	\$31	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000065	Hillside Park Roadways and Parking Lot Improvements	Southside	8-100%	\$87	\$0	\$17	\$69	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000066	Oakland Lake Park Roadways and Parking Lot Improvements	Eastside	8-100%	\$56	\$0	\$0	\$0	\$0	\$56	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000067	Carter Park Roadways and Parking Lot Improvements	Eastside	8-100%	\$900	\$900	\$0	\$0	\$0	\$0	\$0	\$0	PACS Dept	HUD Grant
PCS-2012-000068	Riverside (Doc Sessions) CC Roadways and Parking Lot Improvements	Eastside	8-100%	\$19	\$0	\$4	\$15	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000072	Forest Park (South) Roadway and Parking Lot Improvements	Southside	9-100%	\$40	\$0	\$0	\$0	\$0	\$40	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000073	Forest Park (North / Colonial Parkway) Roadways and Parking Lot Improvements	TCU / Westcliff	9-100%	\$372	\$0	\$0	\$0	\$0	\$372	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000093	Como - New Community Center	Southeast	5-100%	\$5,300	\$100	\$460	\$1,267	\$3,473	\$0	\$0	\$0	PACS Dept	2014 Bond Program

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PROPOSED CAPITAL IMPROVEMENTS - FUNDED: PARKS AND COMMUNITY SERVICES

PROJECT #	PROJECT NAME	PLANNING SECTOR	COUNCIL DISTRICT(S) (BOLD Council District =Primary)	ESTIMATED COST (\$1,000)	PROPOSED EXPENDITURES BY YEAR (\$1,000)							RESPONSIBLE DEPT/AGENCY	FUNDING SOURCE(S)
					2015	2016	2017	2018	2019	2020	2021-2034		
PCS-2012-000111	Eugene McCray Community Center Expansion	Southeast	5-100%	\$800	\$0	\$160	\$640	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000121	Deer Creek Reserve Park Development	Far South	6-100%	\$275	\$0	\$0	\$0	\$55	\$220	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000123	Remington Pointe Reserve Park Development (CD 2)	Far Northwest	2-100%	\$275	\$0	\$0	\$0	\$55	\$220	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000128	Quanah Parker Park to Arlington River Legacy	Eastside	4-100%	\$3,840	\$0	\$0	\$1,500	\$2,340	\$0	\$0	\$0	PACS Dept	2014 Bond Program; TXDOT Grant
PCS-2012-000188	Saunders Park Walks and Trails / Trail Structures	Northside	2-100%	\$86	\$86	\$0	\$0	\$0	\$0	\$0	\$0	PACS Dept	2004 Capital Improvement Program
PCS-2012-000206	Heritage Park Redevelopment	Northside	9-100%	\$1,500	\$0	\$1,000	\$500	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000215	Rockwood Golf Course Renovation (CD 2)	Northside	2-100%	\$1,760	\$0	\$1,760	\$0	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000217	SH 121 - Southwest Parkway Corridor Landscape Beautification - Special Use and TRV	Far Southwest	1-100%	\$750	\$150	\$0	\$0	\$600	\$0	\$0	\$0	PACS Dept; T/PW Dept; NTTA	2004 Capital Improvement Program; TXDOT Grant
PCS-2012-000226	Junction Park Security Lights (CD 7)	Northside	7-100%	\$22	\$0	\$4	\$17	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000227	Reata Park Security Lights (CD 7)	Far North	7-100%	\$22	\$0	\$4	\$17	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000228	Tehama Ridge Park Security Lights (CD 7)	Far North	7-100%	\$22	\$0	\$4	\$17	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000229	Crossing at Fossil Creek Park Security Lights (CD 7)	Far North	7-100%	\$22	\$0	\$4	\$17	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000230	Chadwick Farms Park Security Lights (CD 7)	Far North	7-100%	\$15	\$0	\$3	\$12	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000231	McPherson Ranch Park Security Lights (CD 7)	Far North	7-100%	\$15	\$0	\$3	\$12	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program; Park Dedication Fees
PCS-2012-000232	Chuck Silcox Park Security Lights	Far West	3-100%	\$15	\$0	\$3	\$12	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program

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PROPOSED CAPITAL IMPROVEMENTS - FUNDED: PARKS AND COMMUNITY SERVICES

PROJECT #	PROJECT NAME	PLANNING SECTOR	COUNCIL DISTRICT(S) (BOLD Council District =Primary)	ESTIMATED COST (\$1,000)	PROPOSED EXPENDITURES BY YEAR (\$1,000)							RESPONSIBLE DEPT/AGENCY	FUNDING SOURCE(S)
					2015	2016	2017	2018	2019	2020	2021-2034		
PCS-2012-000244	Hulen Meadows Park Security Lights	Far South	6-100%	\$29	\$0	\$6	\$23	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000248	Southcreek Park Security Lights	Wedgwood	6-100%	\$7	\$0	\$1	\$6	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program; Gas Well Revenues Program
PCS-2012-000250	Kingswood Park Security Lights	Wedgwood	6-100%	\$29	\$0	\$6	\$23	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000256	Dorado Park Security Lights	Far Northwest	7-100%	\$36	\$0	\$7	\$29	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000257	Anderson Park Security Lights (CD 2)	Far Northwest	2-100%	\$29	\$0	\$6	\$23	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000258	Eagle Mountain Ranch Park Security Lights	Far Northwest	7-100%	\$29	\$0	\$6	\$23	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000259	Twin Mills Park Security Lights	Far Northwest	7-100%	\$15	\$0	\$3	\$12	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000260	Ridgeview Farms Park Security Lights (CD 2)	Far North	2-100%	\$22	\$0	\$4	\$17	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000261	Chisholm Ridge Park Security Lights	Far North	2-100%	\$22	\$0	\$4	\$17	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000262	Willow Ridge Park Security Lights	Far Northwest	7-100%	\$22	\$0	\$4	\$17	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000263	Trails of Fossil Creek Park Security Lights	Far Northwest	7-100%	\$22	\$0	\$4	\$17	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000264	Falcon Ridge Park Security Lights	Far West	3-100%	\$22	\$0	\$4	\$17	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000276	Shackleford Park - New Playground	Southeast	8-100%	\$206	\$41	\$165	\$0	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program; Gas Well Revenues Program
PCS-2012-000278	Anderson-Campbell Park - New Playground	Northside	2-100%	\$155	\$155	\$0	\$0	\$0	\$0	\$0	\$0	PACS Dept	HUD Grant
PCS-2012-000281	Sagamore Hills Park Playground Replacement	Eastside	5-100%	\$155	\$155	\$0	\$0	\$0	\$0	\$0	\$0	PACS Dept	HUD Grant

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PROPOSED CAPITAL IMPROVEMENTS - FUNDED: PARKS AND COMMUNITY SERVICES

PROJECT #	PROJECT NAME	PLANNING SECTOR	COUNCIL DISTRICT(S) (BOLD Council District =Primary)	ESTIMATED COST (\$1,000)	PROPOSED EXPENDITURES BY YEAR (\$1,000)							RESPONSIBLE DEPT/AGENCY	FUNDING SOURCE(S)
					2015	2016	2017	2018	2019	2020	2021-2034		
PCS-2012-000282	Carter Park Playground Replacement	Sycamore	8-100%	\$155	\$155	\$0	\$0	\$0	\$0	\$0	\$0	PACS Dept	HUD Grant
PCS-2012-000283	Summerbrook Park Playground Replacement	Far North	4-100%	\$146	\$0	\$30	\$116	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000284	Northside Park Playground Replacement	Northside	2-100%	\$120	\$0	\$0	\$120	\$0	\$0	\$0	\$0	PACS Dept	Future Bond Programs
PCS-2012-000286	Titus Paulsel Park Playground Replacement	Southeast	5-100%	\$145	\$0	\$29	\$116	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000289	Camp Joy Park Playground Replacement	Far West	7-100%	\$145	\$0	\$29	\$116	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000290	Southcreek Park Playground Replacement	Wedgwood	6-100%	\$145	\$0	\$29	\$116	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000291	Quail Ridge Park Playground Replacement	Wedgwood	6-100%	\$201	\$40	\$161	\$0	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program; Gas Well Revenues Program
PCS-2012-000293	Creekside Park Playground Replacement	Wedgwood	6-100%	\$145	\$25	\$0	\$120	\$0	\$0	\$0	\$0	PACS Dept	Future Bond Programs
PCS-2012-000294	Lincolnshire Park Playground Replacement	Sycamore	8-100%	\$145	\$25	\$0	\$120	\$0	\$0	\$0	\$0	PACS Dept	Future Bond Programs
PCS-2012-000295	Monticello Park Playground Replacement	Arlington Heights	7-100%	\$145	\$0	\$29	\$116	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000296	Arrow S Park Playground Replacement	Far West	7-100%	\$145	\$0	\$29	\$116	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000304	Patricia LeBlanc Park Playground Replacement	Wedgwood	6-100%	\$462	\$462	\$0	\$0	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program; Other Funding Sources
PCS-2012-000310	Harvey Street Park Playground Replacement	Southside	8-100%	\$145	\$0	\$29	\$116	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2012-000324	Terry Park Playground Replacement	Northeast	2-100%	\$145	\$0	\$0	\$120	\$25	\$0	\$0	\$0	PACS Dept	Future Bond Programs
PCS-2012-000441	Chisholm Trail Community Park Improvements	Far Southwest	6-100%	\$3,800	\$760	\$3,040	\$0	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program

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PROPOSED CAPITAL IMPROVEMENTS - FUNDED: PARKS AND COMMUNITY SERVICES

PROJECT #	PROJECT NAME	PLANNING SECTOR	COUNCIL DISTRICT(S) (BOLD Council District =Primary)	ESTIMATED COST (\$1,000)	PROPOSED EXPENDITURES BY YEAR (\$1,000)							RESPONSIBLE DEPT/AGENCY	FUNDING SOURCE(S)
					2015	2016	2017	2018	2019	2020	2021-2034		
PCS-2012-000444	Forest Community Park Improvements	TCU / Westcliff	9-100%	\$677	\$677	\$0	\$0	\$0	\$0	\$0	\$0	PACS Dept	1998 Capital Improvement Program; 2004 Capital Improvement Program; Gas Well Revenues Program
PCS-2013-000011	Trail Drivers Park Road and Parking Improvements	To Be Determined	3-100%	\$500	\$0	\$100	\$400	\$0	\$0	\$0	\$0	PACS Dept	2014 Bond Program
PCS-2014-000003	Mosier Valley Reserve Park Acquisition & Development	To Be Determined	5-100%	\$235	\$235	\$0	\$0	\$0	\$0	\$0	\$0	PACS Dept	Park Dedication Fees

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PROPOSED CAPITAL IMPROVEMENTS - FUNDED: PUBLIC HEALTH

PROJECT #	PROJECT NAME	PLANNING SECTOR	COUNCIL DISTRICT(S) (BOLD Council District =Primary)	ESTIMATED COST (\$1,000)	PROPOSED EXPENDITURES BY YEAR (\$1,000)							RESPONSIBLE DEPT/AGENCY	FUNDING SOURCE(S)
					2015	2016	2017	2018	2019	2020	2021-2034		
COD-2012-000004	Silcox Animal Shelter Expansion	Southeast	1-100%	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	Code Compliance Dept	2014 Bond Program
COD-2012-000005	North Side Animal Shelter	Far North	2-40% 3-5% 4-15% 7-40%	\$13,000	\$0	\$0	\$0	\$1,300	\$0	\$11,700	\$0	Code Compliance Dept	2014 Bond Program; Future Bond Programs

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PROPOSED CAPITAL IMPROVEMENTS - FUNDED: TRANSPORTATION

PROJECT #	PROJECT NAME	PLANNING SECTOR	COUNCIL DISTRICT(S) (BOLD Council District =Primary)	ESTIMATED COST (\$1,000)	PROPOSED EXPENDITURES BY YEAR (\$1,000)							RESPONSIBLE DEPT/AGENCY	FUNDING SOURCE(S)
					2015	2016	2017	2018	2019	2020	2021-2034		
Arterial Projects													
TPW-2013-000209	Brewer Blvd	Far Southwest	6-100%	\$1,100	\$132	\$968	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000641	Risinger Rd, W (2000-3499 Blk)	Far South	6-55% 8-45%	\$2,000	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000642	Montgomery St (1300-2699 Blk.)	Arlington Heights	7-100%	\$4,000	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
Aviation Projects													
AVD-2014-000003	Spinks Taxiway C Pavement Improvements	Far South	6-100%	\$5,400	\$0	\$5,400	\$0	\$0	\$0	\$0	\$0	Aviation Dept	Gas Well Revenues Program; TXDOT Grant
AVD-2014-000004	Spinks North Service Road	Far South	6-100%	\$2,700	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	Aviation Dept	Gas Well Revenues Program; TXDOT Grant
Bike Projects													
PnD-2012-000002	Grant Matching: Implementation of Bike Fort Worth Plan	Citywide	1-100%	\$75	\$0	\$75	\$0	\$0	\$0	\$0	\$0	Planning & Development Dept	2014 Bond Program
PnD-2012-000003	Future Bike Share Expansion	Citywide	1-100%	\$75	\$0	\$75	\$0	\$0	\$0	\$0	\$0	Planning & Development Dept	2014 Bond Program
PnD-2012-000004	Bike Racks	Citywide	1-100%	\$20	\$4	\$4	\$4	\$4	\$4	\$0	\$0	Planning & Development Dept	2014 Bond Program
PnD-2012-000005	Bicycle Loop Detectors	Citywide	1-100%	\$45	\$15	\$0	\$15	\$15	\$0	\$0	\$0	Planning & Development Dept	2014 Bond Program
PnD-2012-000007	Bike Lanes and Routes 2015	Citywide	1-100%	\$326	\$326	\$0	\$0	\$0	\$0	\$0	\$0	Planning & Development Dept	2014 Bond Program
PnD-2012-000008	Bike Lanes and Routes 2016	Citywide	1-100%	\$150	\$0	\$150	\$0	\$0	\$0	\$0	\$0	Planning & Development Dept	2014 Bond Program
PnD-2012-000009	Bike Lanes and Routes 2017	Citywide	1-100%	\$200	\$0	\$0	\$200	\$0	\$0	\$0	\$0	Planning & Development Dept	2014 Bond Program

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PROPOSED CAPITAL IMPROVEMENTS - FUNDED: TRANSPORTATION

PROJECT #	PROJECT NAME	PLANNING SECTOR	COUNCIL DISTRICT(S) (BOLD Council District =Primary)	ESTIMATED COST (\$1,000)	PROPOSED EXPENDITURES BY YEAR (\$1,000)							RESPONSIBLE DEPT/AGENCY	FUNDING SOURCE(S)
					2015	2016	2017	2018	2019	2020	2021-2034		
Bike Projects													
PnD-2012-000010	Bike Lanes and Routes 2018	Citywide	1-100%	\$150	\$0	\$0	\$0	\$150	\$0	\$0	\$0	Planning & Development Dept	2014 Bond Program
PnD-2012-000011	Bike Lanes and Routes 2019	Citywide	1-100%	\$198	\$0	\$0	\$0	\$0	\$198	\$0	\$0	Planning & Development Dept	2014 Bond Program
PnD-2012-000061	Bicycle Safety Signage (Signage Only)	Citywide	1-100%	\$22	\$0	\$11	\$0	\$11	\$0	\$0	\$0	Planning & Development Dept	2014 Bond Program
Bridge Reconstruction Projects													
TPW-2012-000203	Bridges 2015	To Be Determined	1-100%	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2012-000204	Bridges 2016	To Be Determined	1-100%	\$2,000	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2012-000205	Bridges 2017	To Be Determined	1-100%	\$2,000	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2012-000206	Bridges 2018	To Be Determined	1-100%	\$2,000	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
Intersection Improvement Projects													
TPW-2012-000198	Intersections 2015	To Be Determined	1-100%	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2012-000199	Intersections 2016	To Be Determined	1-100%	\$2,000	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2012-000200	Intersections 2017	To Be Determined	1-100%	\$2,000	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2012-000201	Intersections 2018	To Be Determined	1-100%	\$1,000	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
Neighborhood Street Projects													
TPW-2012-000273	Melbourne Dr (5000-5299 Blk.)	Northside	7-100%	\$324	\$0	\$324	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program

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PROPOSED CAPITAL IMPROVEMENTS - FUNDED: TRANSPORTATION

PROJECT #	PROJECT NAME	PLANNING SECTOR	COUNCIL DISTRICT(S) (BOLD Council District =Primary)	ESTIMATED COST (\$1,000)	PROPOSED EXPENDITURES BY YEAR (\$1,000)							RESPONSIBLE DEPT/AGENCY	FUNDING SOURCE(S)
					2015	2016	2017	2018	2019	2020	2021-2034		
Neighborhood Street Projects													
TPW-2012-000293	Elm St, N (3100-3399 Blk.)	Northeast	2-100%	\$699	\$0	\$0	\$0	\$35	\$664	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2012-000301	Nolan St (5150-5249 Blk.)	Southeast	8-100%	\$301	\$0	\$0	\$0	\$301	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000068	Ave H (2600-2799 Blk.)	Southeast	8-100%	\$277	\$0	\$0	\$277	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000069	Ave I (2600-2799 Blk.)	Southeast	8-100%	\$282	\$0	\$0	\$282	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000070	Ave M (3000-3199 Blk.)	Southeast	5-100%	\$183	\$183	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000071	Ave M (3400-3599 Blk.)	Southeast	5-100%	\$255	\$255	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000072	Ave N (3000-3199 Blk.)	Southeast	5-100%	\$189	\$189	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000073	Bewick St, W (1300-1499 Blk.)	Southside	9-100%	\$121	\$0	\$0	\$121	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000075	Calmont Ave (4900-5199 Blk.)	Arlington Heights	7-100%	\$363	\$363	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000076	Cantey St, E (700-999 Blk.)	Southside	8-100%	\$281	\$0	\$0	\$0	\$0	\$281	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000077	Canyon Ridge Dr (3500-3699 Blk.)	Eastside	8-100%	\$252	\$252	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000078	Carleton Ave (2100-2399 Blk.)	Arlington Heights	7-100%	\$201	\$0	\$0	\$0	\$201	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000079	Carlyle Dr (4600-4799 Blk.)	Wedgwood	6-100%	\$392	\$0	\$0	\$47	\$345	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000081	College Ave (3750-4049 Blk.)	Southside	9-100%	\$382	\$0	\$382	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000082	Colvin Ave (700-899 Blk.)	Southside	8-100%	\$114	\$0	\$0	\$0	\$0	\$114	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000083	Dahlen St (7600-7699 Blk.)	Western Hills / Ridglea	3-100%	\$202	\$202	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program

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Neighborhood Street Projects													
TPW-2013-000084	Dallas Ave (5100-5299 Blk.)	Eastside	5-100%	\$265	\$0	\$265	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000085	Danciger Rd (1700-1799 Blk.)	Eastside	4-100%	\$181	\$181	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000086	Devitt St, E (800-1249 Blk.)	Southside	8-100%	\$674	\$674	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000087	Donnelly Ave (4800-4899 Blk.)	Arlington Heights	9-100%	\$143	\$143	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000088	Donnelly Ave (5600-5699 Blk.)	Arlington Heights	3-100%	\$143	\$143	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000089	Dorman St (5100-5299 Blk.)	Southeast	8-100%	\$262	\$0	\$0	\$13	\$249	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000090	Dowdell St (3800-3899 Blk.)	Southeast	5-100%	\$115	\$0	\$0	\$115	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000092	Drew St, W (2200-2399 Blk.)	Southside	9-100%	\$138	\$0	\$0	\$0	\$138	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000094	Driskell Blvd (4616-4699 Blk.)	Arlington Heights	9-100%	\$70	\$70	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000095	Old Decatur Rd (4400-4687 Blk.)	Northside	2-100%	\$1,000	\$120	\$880	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000096	Edgewood Ter, S (4200-4449 Blk.)	Southeast	5-100%	\$320	\$320	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000099	20th St, NW (400-549 Blk.)	Northside	2-100%	\$174	\$0	\$0	\$0	\$0	\$174	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000102	Elm St, N (3500-3599 Blk.)	Northeast	2-100%	\$241	\$0	\$0	\$0	\$12	\$229	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000103	Embrey Pl (2300-2599 Blk.)	Northeast	9-100%	\$234	\$12	\$222	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000104	Fairfax St (5000-5099 Blk.)	Western Hills / Ridglea	3-100%	\$173	\$0	\$173	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000105	Felix St, W (1000-1199 Blk.)	Southside	9-100%	\$124	\$0	\$0	\$124	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program

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Neighborhood Street Projects													
TPW-2013-000106	Fitzhugh Ave (3700-4199 Blk.)	Southeast	5-100%	\$504	\$504	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000107	Fletcher Ave (5400-5599 Blk.)	Arlington Heights	3-100%	\$286	\$0	\$286	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000108	Galvez Ave (3700-3999 Blk.)	Northeast	8-100%	\$519	\$519	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000109	Geddes Ave (5500-5699 Blk.)	Arlington Heights	3-100%	\$279	\$279	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000110	Gilbert Dr (4900-5099 Blk.)	Western Hills / Ridglea	3-100%	\$433	\$0	\$433	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000111	Goodman Ave (4900-5299 Blk.)	Arlington Heights	3-100%	\$340	\$0	\$0	\$0	\$340	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000112	Goodman Ave (5600-5699 Blk.)	Arlington Heights	3-100%	\$143	\$0	\$0	\$0	\$143	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000113	Gould Ave (1200-1299 Blk.)	Northside	2-100%	\$189	\$0	\$0	\$189	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000114	Grande Ct (5500-5599 Blk.)	Eastside	5-100%	\$167	\$0	\$0	\$0	\$167	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000115	Grover Ave (2800-3049 Blk.)	Northeast	2-100%	\$261	\$0	\$0	\$0	\$0	\$261	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000116	Park St (600-1399 Blk.)	Northside	2-100%	\$1,067	\$0	\$0	\$0	\$1,067	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000117	Halloran St (2800-2899 Blk.)	Arlington Heights	3-100%	\$144	\$0	\$0	\$0	\$17	\$127	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000118	Halloran St (2900-2999 Blk.)	Arlington Heights	3-100%	\$82	\$0	\$0	\$0	\$0	\$82	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000119	Hampton St, N (3400-3499 Blk.)	Northeast	2-100%	\$140	\$0	\$140	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000120	Hardeman St (3500-3599 Blk.)	Southeast	8-100%	\$136	\$0	\$136	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000121	Hardeman St (3800-3949 Blk.)	Southeast	8-100%	\$128	\$0	\$128	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program

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Neighborhood Street Projects													
TPW-2013-000122	Harrison Ave (2200-2299 Blk.)	TCU / Westcliff	9-100%	\$116	\$116	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000123	Harrison Ave (2300-2399 Blk.)	TCU / Westcliff	9-100%	\$119	\$119	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000124	Harwen Ter (4500-4699 Blk.)	TCU / Westcliff	9-100%	\$181	\$181	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000125	Henderson St, S (4050-4099 Blk.)	Southside	9-100%	\$56	\$0	\$0	\$0	\$56	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000126	Houghton Ave (5200-5399 Blk.)	Arlington Heights	3-100%	\$212	\$0	\$212	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000127	Houghton Ave (5500-5699 Blk.)	Arlington Heights	3-100%	\$290	\$0	\$0	\$290	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000128	Hunter St (3100-3199 Blk.)	Eastside	5-100%	\$161	\$0	\$161	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000131	Jacqueline Rd (5700-5799 Blk.)	Eastside	4-100%	\$169	\$169	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000132	Jessamine St, E (1000-1199 Blk.)	Southside	8-100%	\$169	\$0	\$0	\$0	\$0	\$169	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000133	Kilpatrick Ave (5800-5999 Blk.)	Arlington Heights	3-100%	\$292	\$0	\$0	\$0	\$292	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000134	Lafayette Ave (3700-4099 Blk.)	Arlington Heights	7-100%	\$368	\$0	\$0	\$368	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000135	Lagonda Ave (1300-1499 Blk.)	Northside	2-100%	\$391	\$0	\$0	\$0	\$391	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000136	Lisbon St (4000-4099 Blk.)	Arlington Heights	9-100%	\$114	\$114	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000137	Locke Ave (5800-5999 Blk.)	Arlington Heights	3-100%	\$289	\$0	\$0	\$0	\$0	\$289	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000138	Lowden St, E (1000-1199 Blk.)	Southside	8-100%	\$209	\$0	\$0	\$0	\$0	\$209	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000139	Lumber St (3100-3199 Blk.)	Eastside	5-100%	\$146	\$0	\$146	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program

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Neighborhood Street Projects													
TPW-2013-000140	Malvey Ave (5800-5999 Blk.)	Arlington Heights	3-100%	\$286	\$0	\$0	\$0	\$0	\$286	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000141	Martha Ln (4300-4599 Blk.)	Eastside	8-100%	\$359	\$0	\$359	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000142	Marys Ln (3200-3299 Blk.)	Western Hills / Ridglea	3-100%	\$182	\$182	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000143	McGee St (2800-2899 Blk.)	Eastside	5-100%	\$182	\$0	\$182	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000144	McKinley Ave (2300-2399 Blk.)	Northside	2-100%	\$135	\$135	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000145	McKinley Ave (2950-2999 Blk.)	Northside	2-100%	\$111	\$6	\$106	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000147	Merida Ave (4000-4299 Blk.)	Southside	9-100%	\$433	\$0	\$433	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000148	Monterrey Dr (5800-6199 Blk.)	Eastside	4-100%	\$329	\$329	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000149	Mulkey St, E (700-899 Blk.)	Southside	8-100%	\$109	\$0	\$0	\$0	\$0	\$109	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000151	Normandy Rd (4200-4299 Blk.)	Eastside	8-100%	\$126	\$0	\$126	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000152	Odessa Ave (4500-4749 Blk.)	TCU / Westcliff	9-100%	\$243	\$243	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000153	Olive Pl (3100-3249 Blk.)	Western Hills / Ridglea	3-100%	\$281	\$281	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000154	Panola Ave (3500-3699 Blk.)	Eastside	8-100%	\$247	\$0	\$247	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000155	Panola Ave (4700-5099 Blk.)	Eastside	5-100%	\$608	\$0	\$608	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000156	Pearl Ave (2000-2099 Blk.)	Northside	2-100%	\$121	\$0	\$121	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000157	Purington Ave (3200-3399 Blk.)	Eastside	8-100%	\$194	\$0	\$0	\$0	\$194	\$0	\$0	\$0	T/PW Dept	2014 Bond Program

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Neighborhood Street Projects													
TPW-2013-000158	Purinton Ave (3500-3699 Blk.)	Eastside	8-100%	\$238	\$0	\$0	\$238	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000159	Rand St (2000-2299 Blk.)	Eastside	8-100%	\$213	\$0	\$0	\$213	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000160	Rouse St (2600-2799 Blk.)	Northeast	8-100%	\$194	\$0	\$0	\$194	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000161	Routt St (6800-6899 Blk.)	Eastside	5-100%	\$214	\$0	\$214	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000162	Rufus St (3200-3599 Blk.)	Southeast	5-100%	\$303	\$0	\$0	\$303	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000163	Rufus St (3600-3949 Blk.)	Southeast	5-100%	\$367	\$0	\$0	\$367	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000164	Rutland Ave (5200-5227 Blk.)	Wedgwood	6-100%	\$96	\$96	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000165	Rutland Ave (5300-5599 Blk.)	Wedgwood	6-100%	\$377	\$377	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000166	Shackleford St (4800-4899 Blk.)	Southeast	8-100%	\$49	\$0	\$0	\$0	\$0	\$49	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000167	Spurgeon St, W (1000-1199 Blk.)	Southside	9-100%	\$126	\$0	\$0	\$126	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000168	Spurgeon St, W (1500-1699 Blk.)	Southside	9-100%	\$138	\$0	\$0	\$138	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000170	Surrey St (4100-4299 Blk.)	Southside	9-100%	\$281	\$0	\$281	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000171	Tex Blvd (2800-3299 Blk.)	Western Hills / Ridglea	3-100%	\$739	\$0	\$0	\$739	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000172	Townsend Dr (2800-2899 Blk.)	TCU / Westcliff	9-100%	\$124	\$0	\$124	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000174	Vinetta Dr (4900-4999 Blk.)	Southeast	8-100%	\$150	\$0	\$0	\$0	\$0	\$150	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000176	Wayside Ave (3800-3999 Blk.)	Southside	9-100%	\$190	\$10	\$181	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program

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					2015	2016	2017	2018	2019	2020	2021-2034		
Neighborhood Street Projects													
TPW-2013-000177	Weber St (3800-3849 Blk.)	Northeast	2-100%	\$61	\$0	\$61	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000178	Wedgway Dr (3700-3849 Blk.)	Wedgwood	6-100%	\$320	\$0	\$320	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000179	Weiler Blvd (924-1099 Blk.)	Eastside	5-100%	\$196	\$0	\$0	\$0	\$196	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000180	Wellesley Ave (5200-5299 Blk.)	Arlington Heights	3-100%	\$111	\$0	\$0	\$111	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000181	Westcliff Rd, W (3100-3299 Blk.)	TCU / Westcliff	3-100%	\$414	\$0	\$0	\$0	\$0	\$414	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000182	Western Ave (2400-2499 Blk.)	Arlington Heights	7-100%	\$61	\$0	\$0	\$0	\$61	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000183	Western Ave (2500-2799 Blk.)	Arlington Heights	7-100%	\$259	\$0	\$0	\$259	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000184	Whitman Ave (5400-5499 Blk.)	Wedgwood	6-100%	\$210	\$0	\$0	\$210	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000185	Whitman Ave (5600-5989 Blk.)	Wedgwood	6-100%	\$533	\$0	\$0	\$533	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000186	Whitmore St (2700-2999 Blk.)	Arlington Heights	9-100%	\$276	\$0	\$276	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000187	Wimbledon Way (5800-5999 Blk.)	Wedgwood	6-100%	\$284	\$0	\$0	\$284	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000188	Wonder Dr (5434-5499 Blk.)	Wedgwood	6-100%	\$86	\$86	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000189	Wonder Dr (5600-5699 Blk.)	Wedgwood	6-100%	\$269	\$0	\$0	\$0	\$269	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000190	Wooten Dr (3700-3899 Blk.)	Wedgwood	6-100%	\$294	\$0	\$294	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000191	Yolanda Dr (1700-1799 Blk.)	Eastside	4-100%	\$186	\$186	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000192	Conlin Dr (5600-5699 Blk.)	Sycamore	8-100%	\$119	\$119	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program

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PROPOSED CAPITAL IMPROVEMENTS - FUNDED: TRANSPORTATION

PROJECT #	PROJECT NAME	PLANNING SECTOR	COUNCIL DISTRICT(S) (BOLD Council District =Primary)	ESTIMATED COST (\$1,000)	PROPOSED EXPENDITURES BY YEAR (\$1,000)							RESPONSIBLE DEPT/AGENCY	FUNDING SOURCE(S)
					2015	2016	2017	2018	2019	2020	2021-2034		
Neighborhood Street Projects													
TPW-2013-000194	Edgewood Ter, N (1900-2099 Blk.)	Eastside	8-100%	\$147	\$147	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000195	Rockhill Rd (5750-6199 Blk.)	Eastside	4-100%	\$367	\$367	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000199	Urban Dr (2500-2599 Blk.)	Far North	2-100%	\$117	\$0	\$117	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000203	Northeast Pkwy (2450-2499 Blk.)	Far North	2-100%	\$100	\$0	\$12	\$88	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000204	Northeast Pkwy (4900-5149 Blk.)	Far North	2-100%	\$500	\$0	\$60	\$440	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000207	Montgomery St II (1300-2699 Blk.)	Arlington Heights	7-100%	\$4,000	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000217	16th St, NW (600-899 Blk.)	Northside	2-100%	\$290	\$0	\$0	\$0	\$290	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000218	24th St, NW (2900-3099 Blk.)	Northside	2-100%	\$274	\$0	\$274	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000219	25th St, NW (1700-2199 Blk.)	Northside	2-100%	\$208	\$208	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000220	36th St, NE (2200-2399 Blk.)	Northeast	2-100%	\$160	\$0	\$0	\$0	\$0	\$160	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000221	8th Ave (3100-3499 Blk.)	Southside	9-100%	\$533	\$0	\$533	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000222	Ave H (2500-2599 Blk.)	Southeast	8-100%	\$237	\$237	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000225	Berkeley Pl (1600-1699 Blk.)	TCU / Westcliff	9-100%	\$76	\$76	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000226	Oak Grove Shelby Rd (1500-2399 Blk.)	Far South	8-100%	\$161	\$0	\$0	\$161	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000227	Hammond St, W (1000-1199 Blk.)	Southside	9-100%	\$126	\$126	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000229	Mason St, W (800-899 Blk.)	Southside	9-100%	\$71	\$0	\$0	\$0	\$71	\$0	\$0	\$0	T/PW Dept	2014 Bond Program

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PROPOSED CAPITAL IMPROVEMENTS - FUNDED: TRANSPORTATION

PROJECT #	PROJECT NAME	PLANNING SECTOR	COUNCIL DISTRICT(S) (BOLD Council District =Primary)	ESTIMATED COST (\$1,000)	PROPOSED EXPENDITURES BY YEAR (\$1,000)							RESPONSIBLE DEPT/AGENCY	FUNDING SOURCE(S)
					2015	2016	2017	2018	2019	2020	2021-2034		
Neighborhood Street Projects													
TPW-2013-000230	Mason St, W (1000-1199 Blk.)	Southside	9-100%	\$133	\$0	\$0	\$0	\$133	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000234	Pafford St, W (2200-2299 Blk.)	Southside	9-100%	\$74	\$74	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000236	Smilax Ave (1300-1599 Blk.)	Northeast	9-100%	\$236	\$12	\$225	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000248	District Two - 2014 CIP Neighborhood Street Reserve	Citywide	2-100%	\$89	\$0	\$0	\$0	\$89	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000249	District Three - 2014 CIP Neighborhood Street Reserve	Citywide	3-100%	\$65	\$0	\$0	\$0	\$65	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000250	District Four - 2014 CIP Neighborhood Street Reserve	Citywide	4-100%	\$73	\$0	\$0	\$0	\$73	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000251	District Five - 2014 CIP Neighborhood Street Reserve	Citywide	5-100%	\$80	\$0	\$0	\$0	\$80	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000252	District Six - 2014 CIP Neighborhood Street Reserve	Citywide	6-100%	\$53	\$0	\$0	\$0	\$53	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000253	District Seven - 2014 CIP Neighborhood Street Reserve	Citywide	7-100%	\$79	\$0	\$0	\$0	\$79	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000254	District Eight - 2014 CIP Neighborhood Street Reserve	Citywide	8-100%	\$314	\$0	\$0	\$0	\$314	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000255	District Nine - 2014 CIP Neighborhood Street Reserve	Citywide	9-100%	\$134	\$0	\$0	\$0	\$134	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000280	Rand St (1800-1999 Blk)	Eastside	8-100%	\$199	\$0	\$0	\$0	\$0	\$199	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000434	Old Decatur Rd (4700-4999)	Far Northwest	2-100%	\$14	\$14	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000528	Weller Ln. (9000 - 9099)	Far North	4-100%	\$3	\$3	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000570	Meadowbrook Dr (7400-7899 Blk.)	Eastside	5-100%	\$500	\$0	\$500	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000596	6th Ave (5700-5799 Blk.)	Sycamore	9-100%	\$326	\$326	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program

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PROPOSED CAPITAL IMPROVEMENTS - FUNDED: TRANSPORTATION

PROJECT #	PROJECT NAME	PLANNING SECTOR	COUNCIL DISTRICT(S) (BOLD Council District =Primary)	ESTIMATED COST (\$1,000)	PROPOSED EXPENDITURES BY YEAR (\$1,000)							RESPONSIBLE DEPT/AGENCY	FUNDING SOURCE(S)
					2015	2016	2017	2018	2019	2020	2021-2034		
Neighborhood Street Projects													
TPW-2013-000597	8th Ave (2800-3099 Blk.)	Southside	9-100%	\$679	\$0	\$0	\$679	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000602	Donna St (700-999 Blk.)	Southside	9-100%	\$129	\$0	\$129	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000606	Henderson St, S (1500-1699 Blk.)	Southside	9-100%	\$157	\$0	\$0	\$157	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000612	May St (3500-3849 Blk.)	Southside	9-100%	\$514	\$0	\$0	\$514	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000624	Wiman Dr (4300-4599 Blk.)	Southeast	5-100%	\$341	\$0	\$0	\$341	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000631	Raymond Barber Dr (1000-1089 Blk)	Sycamore	8-100%	\$133	\$0	\$0	\$0	\$133	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000632	Routt St (6500-6799 Blk)	Eastside	5-100%	\$314	\$0	\$314	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000633	Routt St (6900-7099 Blk)	Eastside	5-100%	\$250	\$0	\$250	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000634	Schieffer Ave (1100-1299 Blk)	Southside	8-100%	\$131	\$0	\$0	\$0	\$0	\$131	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000635	Stafford Dr (1300-1599 Blk)	Sycamore	8-100%	\$273	\$0	\$0	\$0	\$0	\$273	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000637	Walton Ave (4400-4549 Blk)	Wedgwood	6-100%	\$147	\$0	\$147	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000638	Weber St (3504-3599 Blk)	Northeast	2-100%	\$121	\$0	\$121	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000639	Wilkie Way (3700-3749 Blk)	Wedgwood	6-100%	\$271	\$0	\$271	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000640	Winifred Dr (3400-3499 Blk)	Wedgwood	6-100%	\$181	\$0	\$0	\$0	\$181	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000643	Daggett Ave, W (100-499 Blk.)	Southside	9-100%	\$273	\$0	\$0	\$273	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000644	Grainger St (600-799 Blk.)	Southside	9-100%	\$144	\$0	\$0	\$0	\$144	\$0	\$0	\$0	T/PW Dept	2014 Bond Program

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PROPOSED CAPITAL IMPROVEMENTS - FUNDED: TRANSPORTATION

PROJECT #	PROJECT NAME	PLANNING SECTOR	COUNCIL DISTRICT(S) (BOLD Council District =Primary)	ESTIMATED COST (\$1,000)	PROPOSED EXPENDITURES BY YEAR (\$1,000)							RESPONSIBLE DEPT/AGENCY	FUNDING SOURCE(S)
					2015	2016	2017	2018	2019	2020	2021-2034		
Neighborhood Street Projects													
TPW-2013-000645	Leuda St, W (100-299 Blk.)	Southside	9-100%	\$155	\$0	\$0	\$0	\$155	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000646	Leuda St, W (500-699 Blk.)	Southside	9-100%	\$119	\$0	\$0	\$0	\$119	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000647	Oleander St, W (100-299 Blk.)	Southside	9-100%	\$139	\$0	\$0	\$0	\$139	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000648	Oleander St, W (500-599 Blk.)	Southside	9-100%	\$36	\$0	\$0	\$0	\$36	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000649	Oleander St, W (1600-1699 Blk.)	Southside	9-100%	\$134	\$0	\$0	\$0	\$134	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2013-000650	Grove St, S Connection	Southside	9-100%	\$448	\$0	\$0	\$48	\$400	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
New Development Projects													
HED-2013-000001	Enhanced Community Facilities Agreements	To Be Determined	1-100%	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	HED Dept	2014 Bond Program
Railroad Crossing Projects													
TPW-2012-000212	RR Crossings 2014	To Be Determined	1-100%	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2012-000213	RR Crossings 2015	To Be Determined	1-100%	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2012-000214	RR Crossings 2016	To Be Determined	1-100%	\$1,000	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2012-000215	RR Crossings 2017	To Be Determined	1-100%	\$1,000	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2012-000216	RR Crossings 2018	To Be Determined	1-100%	\$1,000	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
Regional Projects													
TPW-2012-000339	Transportation Grants Unspecified 2015	To Be Determined	1-100%	\$1,800	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program

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PROPOSED CAPITAL IMPROVEMENTS - FUNDED: TRANSPORTATION

PROJECT #	PROJECT NAME	PLANNING SECTOR	COUNCIL DISTRICT(S) (BOLD Council District =Primary)	ESTIMATED COST (\$1,000)	PROPOSED EXPENDITURES BY YEAR (\$1,000)							RESPONSIBLE DEPT/AGENCY	FUNDING SOURCE(S)
					2015	2016	2017	2018	2019	2020	2021-2034		
Regional Projects													
TPW-2012-000340	Transportation Grants Unspecified 2016	To Be Determined	1-100%	\$1,800	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2012-000341	Transportation Grants Unspecified 2017	To Be Determined	1-100%	\$1,800	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2012-000342	Transportation Grants Unspecified 2018	To Be Determined	1-100%	\$1,800	\$0	\$0	\$0	\$1,800	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
Sidewalk Projects													
TPW-2012-000193	Sidewalks 2015	To Be Determined	1-100%	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2012-000194	Sidewalks 2016	To Be Determined	1-100%	\$2,000	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2012-000195	Sidewalks 2017	To Be Determined	1-100%	\$2,000	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2012-000196	Sidewalks 2018	To Be Determined	1-100%	\$2,000	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
Street Lighting Projects													
TPW-2012-000218	Street Lights 2015	To Be Determined	1-100%	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2012-000219	Street Lights 2016	To Be Determined	1-100%	\$1,000	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2012-000220	Street Lights 2017	To Be Determined	1-100%	\$1,000	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2012-000221	Street Lights 2018	To Be Determined	1-100%	\$1,000	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
Traffic Signal & Intelligent Transportation System Projects													
TPW-2012-000208	Traffic Signals 2015	To Be Determined	1-100%	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2012-000209	Traffic Signals 2016	To Be Determined	1-100%	\$2,000	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program

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PROPOSED CAPITAL IMPROVEMENTS - FUNDED: TRANSPORTATION

PROJECT #	PROJECT NAME	PLANNING SECTOR	COUNCIL DISTRICT(S) (BOLD Council District =Primary)	ESTIMATED COST (\$1,000)	PROPOSED EXPENDITURES BY YEAR (\$1,000)							RESPONSIBLE DEPT/AGENCY	FUNDING SOURCE(S)
					2015	2016	2017	2018	2019	2020	2021-2034		
Traffic Signal & Intelligent Transportation System Projects													
TPW-2012-000210	Traffic Signals 2017	To Be Determined	1-100%	\$2,000	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	T/PW Dept	2014 Bond Program
TPW-2012-000211	Traffic Signals 2018	To Be Determined	1-100%	\$2,000	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	T/PW Dept	2014 Bond Program

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PROPOSED CAPITAL IMPROVEMENTS - FUNDED: URBAN DESIGN

PROJECT #	PROJECT NAME	PLANNING SECTOR	COUNCIL DISTRICT(S) (BOLD Council District =Primary)	ESTIMATED COST (\$1,000)	PROPOSED EXPENDITURES BY YEAR (\$1,000)							RESPONSIBLE DEPT/AGENCY	FUNDING SOURCE(S)
					2015	2016	2017	2018	2019	2020	2021-2034		
PnD-2012-000016	Transit Oriented Development (TOD) Project #1	To Be Determined	1-100%	\$2,250	\$0	\$500	\$1,750	\$0	\$0	\$0	\$0	Planning & Development Dept	2014 Bond Program
PnD-2012-000021	Summer Creek Station TOD	Wedgwood	6-100%	\$3,208	\$232	\$2,976	\$0	\$0	\$0	\$0	\$0	Planning & Development Dept	Developer Contribution; N Central TX Council of Govt
PnD-2012-000022	Urban Villages Streetscape Improvements Project #1	To Be Determined	1-100%	\$3,000	\$500	\$2,500	\$0	\$0	\$0	\$0	\$0	Planning & Development Dept	2014 Bond Program
PLN-2015-000001	Six Points Urban Village Improvements Project	To Be Determined	1-100%	\$3,000	\$0	\$0	\$500	\$2,500	\$0	\$0	\$0	Planning & Development Dept	2014 Bond Program
PnD-2015-000002	Transit Oriented Development (TOD) Project #2	To Be Determined	1-100%	\$2,250	\$0	\$0	\$0	\$500	\$1,750	\$0	\$0	Planning & Development Dept	2014 Bond Program

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